

## SCHEDULE A-PUBLIC WORKS FEES AND DEPOSITS

*Effective February 8, 2004*

<u>APPLICATION NAME</u>	<u>AUTHORITY</u>	FEE/DEPOSIT	FEE/DEPOSIT
		FY 03-04	FY 04-05
<b>ADMINISTRATIVE PERMIT:</b> Application Time Extension	459(County Administrative Code (CAC))	\$610 \$610	\$640 \$640
<b>APPEALS:</b> Administrative Decision To Board of Supervisors To Planning Commission	459.2 (CAC) 459.1 (CAC) 459.1 (CAC)	\$700 \$700 \$1,120	\$730 \$730 \$1,170
<b>BOUNDARY ADJUSTMENT PLATS:</b> Application (2-4 Lots)	459.3 (CAC)	\$960	\$1,010
<b>CENTERLINE REVIEW:</b>	81.804 (County Regulatory Code (CRC))	\$1,090	\$1,140
<b>CERTIFICATE OF COMPLIANCE:</b> Application (1-4 Lots) Each Additional Lot Increment Per Lot W/Boundary Adjustment (2-4 Lots) Each Additional Lot Increment Violations TPM, Review	459.4(CAC)	\$370 \$60 \$940  \$60 \$3,030 \$890	\$390 \$60 \$990  \$60 \$3,180 \$930

<b>CONSTRUCTION &amp; ENCROACHMENT PROJECTS:</b> Inspection	71.407(CRC), 71.408 (CRC) & 71.609 (CRC)	5% Const. Cost<= \$100K + 3% Const. Cost > \$100K \$600 Minimum	5% Const. Cost<= \$100K + 3% Const. Cost > \$100K \$600 Minimum
Material Testing		1.5% Const. Cost<= \$50K + 1% Const. Cost > \$50K \$400 Minimum	1.5% Const. Cost<= \$50K + 1% Const. Cost > \$50K \$400 Minimum
Encroachment Permit Fee Construction Permit Fee	460.8 CAC	\$80 Fee \$60 Fee	\$80 Fee \$60 Fee
<b>ENVIRONMENTAL ACTIONS (EIR):</b> CEQA Exempt Policy Policy I-119 Review EIR Review Extended Initial Studies, Technical Review Negative Declaration Review	459.5(CAC)	\$180 \$1,110 \$1,620 \$1,610  \$1,290	\$190 \$1,150 \$1,690 \$1,680  \$1,340
<b>EXCAVATION PROJECT:</b> Inspection & Material Testing	71.314(CRC)	\$5 Per Lineal Foot \$600 Minimum	\$5 Per Lineal Foot \$600 Minimum
Permit Fee	71.307(CRC)	\$60 Fee	\$60 Fee

<b>GENERAL PLAN AMENDMENT W/OUT REZONE:</b>	460.33(CAC)	\$770	\$810
<b>GRADING PERMIT (PLAN CHECK BY CU. YDS):</b>			
Minor DPW Grading Permit	87.206(CRC)	\$680	\$720
Major Grading Permit (Under 10,000)	87.208(CRC)	\$1,310	\$1,370
Major Grading (10,000 or Greater)	87.208(CRC)	\$2,010	\$2,100

<b>IMPROVEMENT PLAN REVIEW:</b>			
<b>Curb Grade</b>	81.206(CRC)	\$1,430	\$1,500
Review			
Inspection		5% Const. Cost<= \$100K + 3% Const. Cost > \$100K \$3,000 Minimum	5% Const. Cost<= \$100K + 3% Const. Cost > \$100K \$3,000 Minimum
Material Testing		1.5% Const. Cost<= \$50K + 1% Const. Cost > \$50K \$400 Minimum	1.5% Const. Cost<= \$50K + 1% Const. Cost > \$50K \$400 Minimum
Permit Fee		\$50 Fee	\$50 Fee
<b>Parcel Map (TPM)</b>			
Review	81.101 (CRC)	\$1,190	\$1,250
Inspection-Public Improvement		5% Const. Cost<= \$100K + 3% Const. Cost > \$100K \$3,000 Minimum	5% Const. Cost<= \$100K + 3% Const. Cost > \$100K \$3,000 Minimum
Inspection-Private Improvement		5% Const. Cost<= \$100K + 3% Const. Cost > \$100K \$800 Minimum	5% Const. Cost<= \$100K + 3% Const. Cost > \$100K \$800 Minimum
Material Testing		1.5% Const. Cost<= \$50K + 1% Const. Cost > \$50K \$400 Minimum	1.5% Const. Cost<= \$50K + 1% Const. Cost > \$50K \$400 Minimum
<b>Subdivision Map (TM)</b>			
Review		\$4,190	\$4,390
Inspection		5% Const. Cost<= \$100K + 3% Const. Cost > \$100K \$1,100 Minimum	5% Const. Cost<= \$100K + 3% Const. Cost > \$100K \$1,100 Minimum
Material Testing		1.5% Const. Cost<= \$50K + 1% Const. Cost > \$50K \$1,100 Minimum	1.5% Const. Cost<= \$50K + 1% Const. Cost > \$50K \$1,100 Minimum

<b>LOT STAKING:</b>  Deposit Amount Full Subdivision   Self Certification with Right-of-way only	460.31(CAC)	\$1,050 Minimum + \$21 per acre for 1 -50 acres + \$11 per acre for 51 -100 acres + \$5 per acre for 101 or more acres. The above formula produces the following per acre deposits (Acres/Amount): 1-50 \$1,071-\$2,100 51 –100 \$2,111-\$2,650 101+ \$2,655+	\$1,100 Minimum + \$22 per acre for 1 -50 acres + \$11 per acre for 51 -100 acres + \$6 per acre for 101 or more acres. The above formula produces the following per acre deposits (Acres/Amount): 1-50 \$1,122 -\$2,200 51 – 100 \$2,211-\$2,750 101+ \$2,756+
		1/3 of above formula with minimum \$600	1/3 of above formula with minimum \$600
<b>MAJOR USE PERMIT:</b> Review Modification Time Extension	460.32(CAC)	\$1,500 \$960 \$960	\$1,570 \$1,010 \$1,010
<b>MINOR USE PERMIT:</b> Application Minor Deviation Modification	459.7(CAC)	\$970 \$970 \$970	\$1,020 \$1,020 \$1,020
<b>MOVING PERMITS: Single Trip Annual Permit</b>	71.204.1(CRC)	\$16 Fee \$90 Fee	\$16 Fee \$90 Fee
<b>PRE-APPLICATION CONFERENCE:</b>	459.8 (CAC)	\$890	\$930
<b>RECLAMATION PLAN:</b> Application Modification	459.9 (CAC)	\$1,720 \$910	\$1,810 \$960
<b>RECORD OF SURVEY:</b>	460 (CAC)	\$430 Fee	\$400 Fee for first sheet plus \$50 Fee for each additional sheet
<b>REZONE-RECLASS W/OUT GPA:</b>	460.33 (CAC)	\$1,120	\$1,180
<b>ROAD MATTERS:</b> Opening/Vacation Route Locations Stamp  Remandment Review	461 and 462(CAC)  460.1(CAC)	\$1,440 \$25  \$1,260	\$1,510 \$25  \$1,320
<b>ROUTE EVALUATION, MOVING:</b>	71.209.5(CRC)	\$170 Fee	\$180 Fee
<b>SEWER PLAN REVIEW:</b>	460.34 (CAC)	\$560	\$590
<b>SENSITIVE LAND ORDINANCE:</b>	460.30(CAC)	\$320	\$330
<b>SITE PLAN REVIEW:</b> Application Minor Deviation Modification Plan Review Time Extension	460.2(CAC)	\$830 \$350 \$600 \$430 \$290	\$870 \$370 \$630 \$450 \$300
<b>SPECIFIC PLAN/LARGE SCALE:</b>	395 (CAC)	\$490	\$510
<b>STORMWATER:</b> Minor SWMP Major SWMP Formation of Special Benefit Area for BMP Maintenance	460.36 (CAC) 460.36 (CAC) 460.37 (CAC)	\$480 \$1,080 \$4,360	\$500 \$1,130 \$4,560
<b>STREET LIGHT REVIEW:</b>	460.3.1 (CAC)	\$240	\$260
<b>STREET NAME SIGNS:</b> Sign Installation/Replacement	460.3 (CAC)	\$140 Fee	\$140 Fee

<b>SUBDIVISION, MAJOR (TENTATIVE MAPS):</b>			
Final Map Review:	81.205(CRC)		
1-20 Lots		\$7,510	\$7,870
21-50 Lots		\$8,030	\$8,420
51 or more Lots		\$9,340	\$9,800
Map Modification:	81.205(CRC)		
Phase 1 Qualification		\$860	\$900
Phase 2 Hearing & Modification		\$1,760	\$1,840
TM Review	81.202(CRC)	\$5,530	\$5,790
TM Review, Expired		\$1,920	\$2,010
TM Review, Replacement	81.311(CRC)	\$420	\$440
TM Review, Revised		\$1,190	\$1,250
TM Review, Time Extension	81.202(CRC)	\$420	\$440
TM Resolution, Amendment	81.203.5(CRC)	\$830	\$870
<b>SUBDIVISION, MINOR (TENTATIVE PARCEL MAPS):</b>			
Parcel Map Review	81.205(CRC)	\$2,830	\$2,970
Map Modification:			
Phase 1 Qualification		\$ 860	\$ 900
Phase 2 Hearing & Modification		\$1,760	\$1,840
Release of Improvement on Parcel Map	81.205(CRC)	\$ 180	\$ 190
TPM Review		\$1,800	\$1,890
TPM Review, Modifications	81.608(CRC)	\$ 540	\$ 560
TPM Review, Revised	81.608(CRC)	\$1,190	\$1,250
TPM Review, Time Extension	81.608(CRC)	\$ 420	\$ 440
<b>VARIANCES:</b>			
Administrative	460.4(CAC)	\$ 560	\$ 590
Application		\$ 560	\$ 590
Modification		\$ 560	\$ 590
Time Extension		\$ 560	\$ 590

These are the STANDARD HOURLY RATES approved by the Board for use on private projects. These also go into effect on February 8. Please make any changes necessary to implement their use.

<b><u>POSITION</u></b>	<b><u>HOURLY RATE</u></b>	<b><u>HOURLY RATE</u></b>	<b><u>HOURLY RATE</u></b>
	<b><u>FY 02-03</u></b>	<b><u>FY-03-04</u></b>	<b><u>FY-04-05</u></b>
Assistant Engineer	\$ 98.43	\$117.12	\$122.88
Civil Engineer	\$ 98.43	\$117.12	\$122.88
Junior Engineer	\$ 82.99	\$ 96.00	\$ 99.88
Senior Civil Engineer	\$115.80	\$140.16	\$145.92
Assistant Land Surveyor	\$ 98.43	\$117.12	\$122.88
Land Surveyor	\$ 98.43	\$117.12	\$122.88
Engineering Aid	\$ 69.48	\$ 84.48	\$ 88.32
Engineering Technician I	\$ 69.48	\$ 84.48	\$ 88.32
Engineering Technician II	\$ 69.48	\$ 84.48	\$ 88.32
Engineering Technician III	\$ 69.48	\$ 84.48	\$ 88.32
Construction Technician	\$ 98.43	\$117.12	\$122.88
Public Works Manager	\$129.31	\$157.14	\$163.20
Project Manager, DPW	\$115.80	\$140.16	\$145.92
Intermediate Clerk Typist	\$ 46.32	\$ 57.60	\$ 59.00
Environmental Specialist		\$ 91.50	\$ 95.16
County Counsel Attorney		\$155.00	\$155.00
County Counsel Paralegal		\$ 68.00	\$ 68.00
Associate Transportation Specialist		\$117.12	\$122.88
Chief, Parks & Recreation – MSCP		\$115.00	\$118.62
Chief, Parks & Recreation Park Development		\$ 133.15	\$137.34
Environmental Resource Manager		\$ 109.53	\$ 109.99
Trails Coordinator		\$ 94.13	\$ 97.09
Parks - Project Manager		\$ 82.71	\$ 85.32